

**Analysis of LA schools (as at 31st March 2024) that have had revenue balances in excess of 15% of their total School Budget Share (excluding Pupil Premium Grant) in the last 5 years**

DfE No	School Name	Type	2019/20 %	2020/21 %	2021/22 %	2022/23 %	2023/24 %	2023/24 Balance	Notes
2005	Nursted	Primary	15.3	26.9	24.8	21.0	22.1	↑ £ 203,833	
2027	Marlborough St Mary's	Primary	18.0	19.4	15.3	-	-	↓ £ 51,403	Converted 01/04/2024
2031	Neston	Primary	-	-	-	16.4	17.3	↑ £ 153,343	
2060	Luckington	Primary	-	-	-	21.6	28.0	↑ £ 102,909	
2086	Stanton St Quintin	Primary	-	-	-	17.9	-	↓ £ 56,979	
2136	Westbury Infants	Primary	-	-	-	-	15.1	↑ £ 171,347	
2159	Kiwi School	Primary	-	-	19.8	22.1	-	↓ £ 179,142	Converted 01/06/2024
2170	Grove	Primary	-	-	15.7	18.9	18.2	↓ £ 298,299	
2180	Redland	Primary	-	-	22.7	21.7	16.8	↓ £ 226,892	
2184	Longleaze	Primary	-	-	17.2	18.8	18.5	↓ £ 206,774	
2218	Kings Lodge	Primary	-	-	15.4	20.7	17.1	↓ £ 220,932	
2222	Walwayne Court	Primary	-	-	-	-	16.3	↑ £ 193,847	
2225	Bitham Brook	Primary	-	-	-	-	17.9	↑ £ 314,369	
2227	Newtown	Primary	-	-	20.7	21.1	19.3	↓ £ 174,100	
3013	Box Primary	Primary	16.9	22.5	18.4	-	-	£ 49,053	Converted 01/04/2024
3015	Christ Church	Primary	24.5	32.2	33.9	25.7	-	↓ £ 262,148	
3018	Broad Hinton	Primary	15.2	17.0	15.6	18.6	20.0	↑ £ 99,599	
3019	Broad Town	Primary	-	-	19.6	27.1	28.8	↑ £ 119,139	
3020	St Nicholas CE VC	Primary	15.5	-	-	-	-	£ 28,978	
3045	St Sampson's	Primary	-	18.6	21.1	19.2	-	↓ £ 175,612	
3047	Crockerton	Primary	32.9	38.8	40.2	43.8	57.3	↑ £ 300,222	
3049	Collingbourne CE	Primary	-	17.8	-	-	-	£ 41,042	
3088	Hilperton	Primary	-	-	20.3	16.2	-	£ 65,191	
3090	Holt	Primary	-	-	15.3	16.1	-	↓ £ 85,914	
3091	Hullavington	Primary	30.1	34.6	27.9	25.8	27.5	↑ £ 194,497	
3096	Kington St Michael	Primary	-	-	30.2	30.4	36.5	↑ £ 236,120	
3102	Langley Fitzurse	Primary	-	20.4	20.4	30.4	18.3	↓ £ 96,725	
3104	Lea & Garsdon	Primary	15.5	21.6	18.7	-	-	£ 13,136	
3134	Newton Tony	Primary	-	-	31.3	31.2	23.4	↓ £ 119,810	
3135	North Bradley	Primary	29.2	36.9	41.8	43.7	42.4	↓ £ 359,899	Converted 01/06/2024
3163	Sherston	Primary	-	-	-	-	17.5	↑ £ 103,923	
3166	Southwick CE	Primary	20.3	24.0	22.9	18.8	-	↓ £ 67,352	Converted 01/06/2024
3186	Urchfont CE	Primary	50.7	58.9	23.4	29.6	30.7	↑ £ 164,021	
3191	The Minster CE	Primary	16.7	19.6	21.4	16.7	-	↓ £ 101,394	
3222	St Barnabas	Primary	-	-	16.1	23.7	-	↓ £ 61,877	
3306	St Nicholas	Primary	-	-	16.9	-	-	£ 34,215	
3402	Whiteparish	Primary	19.1	22.8	18.9	27.5	21.8	↓ £ 105,843	
3418	St Joseph's Catholic	Primary	26.3	32.3	31.5	28.8	27.7	↓ £ 178,564	
3425	St Osmunds	Primary	-	-	27.0	20.7	-	↓ £ 46,365	
3435	Wardour	Primary	-	-	-	25.9	26.9	↑ £ 133,213	
3459	Hindon	Primary	-	-	-	30.8	40.3	↑ £ 187,739	
3469	Five Lanes	Primary	-	-	-	19.7	32.3	↑ £ 149,891	
4070	Stonehenge	Secondary	-	-	15.2	20.3	-	↓ £ 878,650	
5205	Frogwell	Primary	-	-	29.0	22.7	16.9	↓ £ 196,585	
5206	Studley Green	Primary	16.4	21.7	18.4	16.1	-	↓ £ 179,769	Converted 01/06/2024
5207	St George's	Primary	-	-	16.5	-	-	£ 24,337	
5215	Ludgershall Castle	Primary	18.8	24.5	29.3	30.0	35.0	↑ £ 469,116	
5218	Clarendon Juniors	Primary	16.6	22.3	17.5	-	-	£ 122,999	
5219	Clarendon Infants	Primary	21.6	22.7	16.6	-	-	£ 95,318	
5415	Matravers	Secondary	-	19.0	27.3	25.9	21.1	↓ £ 1,137,756	
7007	Downland	Special	36.2	42.7	43.3	42.6	31.5	↓ £ 971,053	
<b>Total number schools</b>			<b>20</b>	<b>23</b>	<b>39</b>	<b>40</b>	<b>30</b>	<b>£10,162,562</b>	

**% of schools with revenue balances of 15% and over of school budget share for the last 5 years**

As at 31st March 2024, 9 LA schools have held surplus balances of 15% or more of school budget share, for the last 5 years